THREE VILLAGE CENTRAL SCHOOL DISTRICT Stony Brook, New York



BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: April 11, 2018 MATERIAL SUBMITTED: April 6, 2018

OFFICE OF ORIGIN: <u>Business Services</u> CATEGORY OF ITEM: <u>Action</u>

TITLE: Adoption of 2018-2019 Recommended Budget and Property Tax Report Card

STAFF RECOMMENDATION:

Upon recommendation of the Superintendent of Schools, be it RESOLVED that a budget in the amount of \$209,803,354 be adopted for the 2018-2019 school year.

Be it further RESOLVED that the Property Tax Report Card for the 2018-2019 school year be approved.

BACKGROUND - RATIONALE:

This budget honors all contractual arrangements and anticipated expenditures for the 2018-2019 school year. The adoption of this budget would increase expenditures by 2.62% and has an estimated tax levy of \$154,981,001 representing an increase of 1.97%.

NOT AN OFFICIAL RECORD; SUBJECT TO CHANGE